



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	019-247952	BALAI PENGEMBANGAN INDUSTRI PERSEPATUAN INDONESIA	165	PAGU	3,447,112,000	8,193,554,000	147,446,000	0	0	0	0	0	0	11,788,112,000
				REALISASI	3,398,880,323	8,153,085,288	146,614,800							11,698,580,411
				PERSENTASE	(98.60%)	(99.51%)	(99.44%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(99.24%)
				SISA	48,231,677	40,468,712	831,200	0	0	0	0	0	0	89,531,589
TOTAL				PAGU	3,447,112,000	8,193,554,000	147,446,000	0	0	0	0	0	0	11,788,112,000
				REALISASI	3,398,880,323	8,153,085,288	146,614,800							11,698,580,411
				PERSENTASE	(98.60%)	(99.51%)	(99.44%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(99.24%)
				SISA	48,231,677	40,468,712	831,200	0	0	0	0	0	0	89,531,589

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi)
sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)